

ENVIRONMENT

RESOLUTION NO. 2022193

RE: AUTHORIZING ALLOCATION OF AMERICAN RESCUE PLAN (“ARP”) FUNDS AS THEY PERTAIN TO THE DEPARTMENT OF PLANNING AND DEVELOPMENT AND AMENDING THE 2022 ADOPTED COUNTY BUDGET WITH A 2021 ALLOCATION

Legislators CAVACCINI and GELLER offer the following and move its adoption:

WHEREAS, the American Rescue Plan Act of 2021 (“ARP”) provides fiscal recovery funds (“Funds”) to county governments, as well as other forms of government, for the purpose of alleviating the fiscal stress caused by the COVID-19 pandemic, and

WHEREAS, the Commissioner of Planning and Development advises that the County shall receive a Fiscal Year 2021 allocation from the United States Department of Housing and Urban Development for Housing and Urban Development (“HUD”) HOME Investment Partnerships Program – American Rescue Plan (“HOME-ARP”) funding, and

WHEREAS, this shall be one-time funding for the County for the fiscal year of 2021 and the allocation is \$3,478,489, as described in the attached letter dated April 28, 2021, and

WHEREAS, the County shall use the ARP funds for the HOME Program for the following purposes: to address families and individuals who are homeless, at risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking or human trafficking, or housing instability, and veterans and families that include a veteran family member that meets one of the preceding criteria; and

WHEREAS, the HOME-ARP funds may be used for four eligible activities including:

- (1) The production or preservation of affordable housing;
- (2) Tenant-based rental assistance;
- (3) Supportive services including homeless prevention services and housing counseling, and
- (4) The purchase or development of non-congregate shelter for individuals and families experiencing homelessness, and

WHEREAS, in addition to the above, the HOME-ARP provides up to fifteen (15%) percent of the allocation for administrative and planning costs and for sub-recipients administering all or a portion of the grant, and

WHEREAS, the HOME-ARP allocation may also provide up to five (5%) percent of the grant for operating costs of Community Housing Development Organizations (CHDOs) and other non-profit organizations, including homeless providers, and

WHEREAS, the HOME-ARP allocation and the criteria to receive such funds are sufficient to authorize the use of ARP funds for the aforementioned specific purposes, and

WHEREAS, it is necessary to amend the 2022 Adopted County Budget to appropriate the funds to be received from HOME-ARP, now therefore, be it

RESOLVED, that the County Executive or his designee is hereby authorized to execute any documentation necessary to receive such grant funding; and be it further

RESOLVED, that the Commissioner of Finance is authorized, empowered, and directed to amend the 2022 Adopted County Budget as follows:

APPROPRIATIONS:

Increase:

CD.8692.4402.4404	Grant to Coop Municipalities HOME Program	\$3,478,489
-------------------	---	-------------

REVENUES:

Increase:

CD.8692.49100.02	CD Act HOME Program	\$3,478,489
------------------	---------------------	-------------

CA-130-21
LDF/kvh
10/06/22
G-0179
Fiscal Impact: Attached

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 9th day of November 2022, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 9th day of November 2022.



LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 3,478,489

Total Current Year Revenue \$ 3,478,489
and Source

2021 Federal HOME Investment Partnership Program -American Rescue Plan(HOME-ARP)

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☒ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):

CD.8692.4402.4404

CD.8692.49100.02

Related Expenses: Amount \$ 0

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): \$0
Over Five Years: \$0

Additional Comments/Explanation:

This resolution will authorize the County Executive to execute the grant agreements and enable the Finance Department to accept \$3,478,489 for the 2021 federal HOME Investment Partnership Program-American Rescue Plan(HOME-ARP)

Prepared by: Anne Saylor, Dept. of Planning & Development

Prepared On: September 29, 2022



OFFICE OF COMMUNITY PLANNING
AND DEVELOPMENT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

April 28, 2021

Mr. Marcus J. Molinaro
County Executive of Dutchess County
22 Market Street
6th Floor
Poughkeepsie, NY 12601-3222

Dear County Executive Molinaro:

I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2021 allocation for HUD's HOME Investment Partnerships Program – American Rescue Plan (HOME-ARP) funding. The American Rescue Plan appropriated \$5 billion to help communities provide housing, shelter, and services for people experiencing and other qualifying populations. These HOME-ARP funds are in addition to your regular FY 2021 HOME formula allocation. This one-time funding creates a significant opportunity for you to meet the housing and service needs of your community's most vulnerable populations.

Your jurisdiction's FY 2021 HOME-ARP allocation is \$3,478,489.

HOME-ARP funding gives jurisdictions significant new resources to address their homeless assistance needs by creating affordable housing or non-congregate shelter units and providing tenant-based rental assistance or supportive services. Later this year, the Department will issue an implementing notice providing guidance on HOME-ARP, including instructions and requirements for developing a substantial amendment to your jurisdiction's FY 2021 Annual Action Plan describing your proposed use of the funds. HOME-ARP funds are available for expenditure until September, 2030.

HOME-ARP funds are allocated through the HOME formula to all participating jurisdictions that qualified for an annual HOME Program allocation for FY 2021. HOME-ARP funds must be used for individuals or families from the following qualifying populations: homeless; at-risk of homelessness; fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking; other populations where providing assistance would prevent the family's homelessness or would serve those with the greatest risk of housing instability; and veterans and families that include a veteran family member that meet one of the preceding criteria.

HOME-ARP funds can be used for four eligible activities including the production or preservation of affordable housing; tenant-based rental assistance; supportive services, including homeless prevention services and housing counseling; and the purchase or development of non-congregate shelter for individuals and families experiencing homelessness. Additionally, HOME-ARP provides up to 15 percent of the allocation for administrative and planning costs of the participating jurisdiction and for subrecipients administering all or a portion of the grant. HOME-

ARP can provide up to 5 percent of the grant for operating costs of Community Housing Development Organizations (CHDOs) and other non-profit organizations, including homeless providers. Additional funding is available to these organizations for capacity building. Like other formula grant funds, HOME-ARP funds will be administered in the Integrated Disbursement and Information System (IDIS).

While your jurisdiction will not have access to HOME-ARP funds until HUD has issued an implementing notice and subsequently reviewed and accepted a substantial amendment to your FY 2021 Annual Action Plan, I urge you to begin consulting with homeless service providers, domestic violence service organizations, public housing agencies, and other organizations and agencies that assist qualifying populations in your area. Early identification of the unmet needs among these populations and consideration of potential uses of HOME-ARP funds will position your jurisdiction to design and implement its HOME-ARP Program expeditiously.

The Office of Community Planning and Development looks forward to working with you to ensure the success of this critical program. If you or any member of your staff have questions, please contact your local CPD Office Director.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. Jemison II', with a stylized, cursive script.

James Arthur Jemison II
Principal Deputy Assistant Secretary
for Community Planning and Development